

KBE APPROVAL DATE: JUNE 2007

PADUCAH CITY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-5, 6-8, 9-12
2. Long Range Plan P-K-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	<u>Student Enrollment</u> Capacity
1. Secondary			
a. Paducah Tilghman High School	Permanent	9-12 Center	843/1200
b. Paducah Area Vocational School	Permanent	9-12 Center	299/450
e. Choices Alternative School	Permanent	K-12 Center	varies/125
2. Middle			
a. Paducah Middle School	Transitional	6-8 Center	694/850
3. Elementary			
a. Clark Elementary School	Permanent	P-K-5 Center	573/725
b. Cooper Whiteside Elementary School	Transitional	PK-5 Center	246/725
c. McNabb Elementary School	Permanent	P-K-5 Center	404/700
d. Morgan Elementary School	Permanent	P-K-5 Center	320/625
100 students to transfer to Morgan and 100 to go to McNabb Elem to increase by 100 students to 465 to increase by 100 students to 420			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2008-2010 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Clark Elementary School 63,394 sf.
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, asbestos removal, electrical upgrades, fire protection and annunciation systems, ADA accessibility. \$491,388
2. McNabb Elementary School 58,542 sf.
Major Renovation to include; site development, parking, roof patching, doors, hardware and windows, interior finishes and accessories, ADA accessibility. \$807,210
3. Morgan Elementary School 50,275 sf.
Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. \$1,280,404

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
Construct: 70 Interactive Projection Boards \$6,500 per clrm. \$455,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

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| 1. New Middle School | 95,134 sf. | |
| 650 Student capacity on a new site to be determined to replace existing Middle School due to deterioration. | | \$11,986,884 |

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

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| 1. Clark Elementary School | 63,394 sf. | |
| Major Renovation to include; demolition, general construction, hardware and windows, interior finishes, electrical upgrades, plumbing, lighting, sprinklers, landscape drainage. | | \$1,799,797 |
| 2. McNabb Elementary School | 57,184 sf. | |
| Major Renovation to include; plumbing, sprinklers, electrical upgrades, entrance landscape, restrooms, roof patching, doors, hardware and windows, interior finishes and accessories, kitchen/cafeteria upgrades, fire protection and annunciation systems, ADA accessibility. | | \$2,777,992 |
| 3. Morgan Elementary School | 58,225 sf. | |
| Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. | | \$2,535,464 |
| 4. Paducah Tilghman High School - Includes All Buildings | 270,479 sf. | |
| Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, asbestos removal, bell and clock system ADA accessibility. asbestos removal, bell and clock system and | | \$7,491,076 |
| 5. Forest Hills / Choices Center | 13,600 sf. | |
| Major Renovation to include; roof replacement, technology upgrades and ADA accessibility. | | \$441,800 |

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

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| 1. District White Board Initiative | | |
| Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | |
| Construct: 60 Interactive Projection Boards | \$6,500 per clrm. | \$390,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

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| 1. Central Office | 24,255 sf. | |
| Renovation to include roofing replacement, technology upgrades, ADA accessibility. | | \$195,164 |

DISTRICT UNMET NEED

\$29,807,179

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Declare Cooper/Whiteside Elementary Surplus Property and Sell
2. Plan to Close the Existing Middle School if State Funds are Available for a New Building - Existing Building
Will be Listed as a Transitional Building.
3. Paducah Technical Center 68,471 sf.
Major Renovation to include; HVAC upgrade & roof replacement. \$2,079,807
4. Paducah Tilghman High School 240,288 sf.
Major Renovation to include;select bathrooms at stadium and PE upgrades for dressing
rooms. \$2,408,400